

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
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Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Quarterly Expenditures for Each Program	\$1,241,108			
Total of Quarterly Expenditures	\$1,241,108			

Form Instructions

Completing the Form

